

Use of CDBG Funds by LAUDERHILL, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$138,000.00	18.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,000.00	18.25%
03	PI	Public Facilities and Improvements (General)	\$214,223.32	28.33%
03E	PI	Neighborhood Facilities	\$222,199.00	29.39%
03F	PI	Parks, Recreational Facilities	\$125,339.50	16.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$561,761.82	74.30%
05H	PS	Employment Training	\$48,867.96	6.46%
05J	PS	Fair Housing Activities	\$7,492.22	0.99%
Subtotal for: PUBLIC SERVICES			\$56,360.18	7.45%
Total Disbursements			\$756,122.00	100%